FY 2014

DEPARTMENT PROGRAM PROFILE

DEPARTMENT: Public Service Board

	Name and brief narrative description of program (not to exceed 2 sentences for each)	GF $$	TF $$	Spec F (incl tobacco) $$	ARRA Fed F	All other funds $$	Total funds $$	Authorized positions	Amounts granted out
FY 2012 expenditures				1,478,587	109,846		1,588,433	27	
FY 2013 estimated expenditures				2,177,648	193,601		2,371,249	27	
FY 2014 budget request	Personal Services			2,396,714	60,400		2,457,114	27	
FY 2012 expenditures				518,573	35,666		554,239	27	
FY 2013 estimated expenditures				646,332	58,000		704,332	27	
FY 2014 budget request	Operating Expenses			694,852	13,000		707,852	27	
FY 2012 expenditures									
FY 2013 estimated expenditures									
FY 2014 budget request									
FY 2012 expenditures									
FY 2013 estimated expenditures									
FY 2014 budget request									
FY 2012 expenditures									
FY 2013 estimated expenditures									
FY 2014 budget request									
FY 2012 expenditures									
FY 2013 estimated expenditures									
FY 2014 budget request									
	Total Department								
	FY 2012 expenditures			1,997,160	145,512		2,142,672	27	
	FY 2013 estimated expenditures			2,823,980	251,601		3,075,581	27	
	FY 2014 budget request			3,091,566	73,400		3,164,966	27	

Fiscal Year 2014 Budget Development Form - [Public Service Board]

	General $$	Transp $$	Special $$	Tobacco $$	Federal $$ ARRA	Interdept'l Transfer $$	All other $$	Total $$
Approp #1 [Name]: FY 2013 Approp			2,823,980		251,601			3,075,581
Adjustments: FFS, Rental; Postage, Registration etc.			13,181					13,181
Adjustments: insurance, DII,VISION/HCM, Adv. etc.			12,892					12,892
Move ARRA funded positions to PSB Funding for 2/3 year: Salaries & Benefits			120,340					120,340
Contractual decreases			(34,401)					(34,401)
DII Increases for hosting services including Case Management			22,000					22,000
Decreases in Operating Expenses (Rep & Maint; Office Supplies: Travel: HR etc)			(37,958)					(37,958)
Software (Case Management Annual) & Equipment costs			25,806					25,806
Salary & Benefit Adjustments			145,726					145,726
ARRA Funding Decrease (Funds expire 10/31/2013): Salary					(78,214)			(78,214)
Benefits					(47,987)			(47,987)
Tuition Costs					(28,000)			(28,000)
Contractual					(5,000)			(5,000)
Travel					(14,500)			(14,500)
Registration					(4,500)			(4,500)
Subtotal of increases/decreases	0	0	267,586	0	(178,201)	0	0	89,385
FY 2014 Governor Recommend	0	0	3,091,566	0	73,400	0	0	3,164,966
Approp #2 [Name]: FY 2013 Approp								0
								0
Subtotal of increases/decreases	0	0	0	0	0	0	0	0
FY 2014 Governor Recommend	0	0	0	0	0	0	0	0
Approp #3 [Name]: FY 2013 Approp								0
[List increased/decreased costs to reach Gov Recom]								0
								0
								0
								0
								0
								0
								0
Subtotal of increases/decreases	0	0	0	0	0	0	0	0
FY 2014 Governor Recommend	0	0	0	0	0	0	0	0
Approp #4 [Name]: FY 2013 Approp								0
[List increased/decreased costs to reach Gov Recom]								0
								0
								0
								0
								0
								0
Subtotal of increases/decreases	0	0	0	0	0	0	0	0
FY 2014 Governor Recommend	0	0	0	0	0	0	0	0
[Dept Name] FY 2013 Appropriation	0	0	2,823,980	0	251,601	0	0	3,075,581
TOTAL INCREASES/DECREASES	0	0	267,586	0	(178,201)	0	0	89,385
[Dept Name] FY 2014 Governor Recommend	0	0	3,091,566	0	73,400	0	0	3,164,966

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State of Vermont
Budget Detail Report

Organization: 2250000000 - Public service board

Budget Object Group: 1. PERSONAL SERVICES

Rollup: Salaries and Wages		FY2012 Actuals	FY2013 as Passed	FY2013 Governor's BAA Recommended	FY2014 Governor's Recommended	Diff between FY14 Gov Rec and FY13 As Passed	Percentage Chg: FY2014 Gov Rec and FY2013 As Passed
Description	Code						
Classified Employees	500000	126,890	159,149	159,149	167,381	8,232	5.2%
Exempt	500010	1,461,440	1,511,117	1,511,117	1,644,419	133,302	8.8%
Overtime	500060	103	0	0	290	290	0.0%
Budget Object Group Total:		**1,588,433**	**1,670,266**	**1,670,266**	**1,812,090**	**141,824**	**8.5%**

Rollup: Fringe Benefits		FY2012 Actuals	FY2013 as Passed	FY2013 Governor's BAA Recommended	FY2014 Governor's Recommended	Diff between FY14 Gov Rec and FY13 As Passed	Percentage Chg: FY2014 Gov Rec and FY2013 As Passed
Description	Code						
FICA - Classified Employees	501000	9,193	0	0	12,804	12,804	0.0%
FICA - Exempt	501010	108,833	0	0	124,555	124,555	0.0%
FICA	501099	0	98,270	98,270	0	(98,270)	-100.0%
Medicare	501299	0	22,983	22,983	0	(22,983)	-100.0%
Health Ins - Classified Empl	501500	27,528	0	0	43,560	43,560	0.0%
Health Ins - Exempt	501510	173,806	0	0	179,753	179,753	0.0%
Health Insurance	501599	0	247,680	247,680	0	(247,680)	-100.0%
Retirement - Classified Empl	502000	20,445	0	0	28,639	28,639	0.0%
Retirement - Exempt	502010	188,473	0	0	216,847	216,847	0.0%
Retirement	502099	0	280,649	280,649	0	(280,649)	-100.0%
Dental - Classified Employees	502500	2,009	0	0	3,250	3,250	0.0%

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Budget Detail Report

Organization: 2250000000 - Public service board

Rollup: Fringe Benefits		FY2012 Actuals	FY2013 as Passed	FY2013 Governor's BAA Recommended	FY2014 Governor's Recommended	Diff between FY14 Gov Rec and FY13 As Passed	Percentage Chg: FY2014 Gov Rec and FY2013 As Passed
Description	Code						
Dental - Exempt	502510	12,730	0	0	14,300	14,300	0.0%
Dental	502599	0	15,828	15,828	0	(15,828)	-100.0%
Life Ins - Classified Empl	503000	433	0	0	719	719	0.0%
Life Ins - Exempt	503010	4,590	0	0	7,072	7,072	0.0%
Life Insurance	503099	0	5,185	5,185	0	(5,185)	-100.0%
LTD - Exempt	503510	1,195	0	0	3,713	3,713	0.0%
Long Term Disability	503599	0	3,218	3,218	0	(3,218)	-100.0%
EAP - Classified Empl	504000	125	0	0	160	160	0.0%
EAP - Exempt	504010	650	0	0	704	704	0.0%
Employee Assistance Program	504099	0	837	837	0	(837)	-100.0%
Employee Tuition Costs	504530	0	22,000	22,000	7,000	(15,000)	-68.2%
Workers Comp - Ins Premium	505200	4,229	4,333	4,333	3,948	(385)	-8.9%
Budget Object Group Total:		**554,239**	**700,983**	**700,983**	**647,024**	**(53,959)**	**-7.7%**

Rollup: Contracted and 3rd Party Service		FY2012 Actuals	FY2013 as Passed	FY2013 Governor's BAA Recommended	FY2014 Governor's Recommended	Diff between FY14 Gov Rec and FY13 As Passed	Percentage Chg: FY2014 Gov Rec and FY2013 As Passed
Description	Code						
Contr & 3Rd Party - Legal	507200	36,443	0	0	0	0	0.0%
Contr&3Rd Pty - Info Tech	507550	18,244	0	0	0	0	0.0%
Other Contr and 3Rd Pty Serv	507600	171,384	0	0	0	0	0.0%
Naruc,Nrri,Necpuc	507610	20,214	0	0	0	0	0.0%
Contractual & 3Rd Party	507999	0	311,401	311,401	277,000	(34,401)	-11.0%

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Budget Detail Report

Organization: 2250000000 - Public service board

Rollup: Contracted and 3rd Party Service		FY2012 Actuals	FY2013 as Passed	FY2013 Governor's BAA Recommended	FY2014 Governor's Recommended	Diff between FY14 Gov Rec and FY13 As Passed	Percentage Chg: FY2014 Gov Rec and FY2013 As Passed
Description	Code						
Budget Object Group Total:		**246,285**	**311,401**	**311,401**	**277,000**	**(34,401)**	**-11.0%**

Total: 1. PERSONAL SERVICES	**2,388,956**	**2,682,650**	**2,682,650**	**2,736,114**	**53,464**	**2.0%**

Budget Object Group: 2. OPERATING

Rollup: Equipment		FY2012 Actuals	FY2013 as Passed	FY2013 Governor's BAA Recommended	FY2014 Governor's Recommended	Diff between FY14 Gov Rec and FY13 As Passed	Percentage Chg: FY2014 Gov Rec and FY2013 As Passed
Description	Code						
Furniture & Fixtures	522700	4,408	0	0	0	0	0.0%
Budget Object Group Total:		**4,408**	**0**	**0**	**0**	**0**	**0.0%**

Rollup: IT/Telecom Services and Equipment		FY2012 Actuals	FY2013 as Passed	FY2013 Governor's BAA Recommended	FY2014 Governor's Recommended	Diff between FY14 Gov Rec and FY13 As Passed	Percentage Chg: FY2014 Gov Rec and FY2013 As Passed
Description	Code						
Telecom-Mobile Wireless Data	516623	1,627	0	0	0	0	0.0%
Tele-Internet-Dsl-Cable Modem	516626	177	0	0	0	0	0.0%
Telecom-Telephone Services	516652	156	0	0	0	0	0.0%
Telecom-Video Conf Services	516653	3,398	0	0	0	0	0.0%

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Budget Detail Report

Organization: 2250000000 - Public service board

Rollup: IT/Telecom Services and Equipment		FY2012 Actuals	FY2013 as Passed	FY2013 Governor's BAA Recommended	FY2014 Governor's Recommended	Diff between FY14 Gov Rec and FY13 As Passed	Percentage Chg: FY2014 Gov Rec and FY2013 As Passed
Description	Code						
Telecom-Conf Calling Services	516658	339	0	0	0	0	0.0%
Telecom-Wireless Phone Service	516659	4,808	0	0	0	0	0.0%
It Intersvccost- Dii Other	516670	25,828	0	0	0	0	0.0%
It Intsvccost-Vision/Isdassess	516671	10,790	0	0	0	0	0.0%
It Intsvccost- Dii - Telephone	516672	12,476	0	0	0	0	0.0%
Hw - Other Info Tech	522200	699	35,000	35,000	60,806	25,806	73.7%
Hardware - Desktop & Laptop Pc	522216	15,453	0	0	0	0	0.0%
Hw - Printers,Copiers,Scanners	522217	209	0	0	0	0	0.0%
Software - Office Technology	522221	138	0	0	0	0	0.0%
Hw-Personal Mobile Devices	522258	850	0	0	0	0	0.0%
Budget Object Group Total:		**76,947**	**35,000**	**35,000**	**60,806**	**25,806**	**73.7%**

Rollup: Other Operating Expenses		FY2012 Actuals	FY2013 as Passed	FY2013 Governor's BAA Recommended	FY2014 Governor's Recommended	Diff between FY14 Gov Rec and FY13 As Passed	Percentage Chg: FY2014 Gov Rec and FY2013 As Passed
Description	Code						
Other Operating Expense	523199	0	1,000	1,000	0	(1,000)	-100.0%
Single Audit Allocation	523620	1,157	0	0	1,165	1,165	0.0%
Transfer in-intrafnd-nonbudget	701506	(3,195,779)	0	0	0	0	0.0%
Budget Object Group Total:		**(3,194,622)**	**1,000**	**1,000**	**1,165**	**165**	**16.5%**

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Organization: 2250000000 - Public service board

Rollup: Other Purchased Services		FY2012 Actuals	FY2013 as Passed	FY2013 Governor's BAA Recommended	FY2014 Governor's Recommended	Diff between FY14 Gov Rec and FY13 As Passed	Percentage Chg: FY2014 Gov Rec and FY2013 As Passed
Description	Code						
Insurance Other Than Empl Bene	516000	221	0	0	0	0	0.0%
Insurance - General Liability	516010	4,474	0	0	0	0	0.0%
Insurance, Dues, Comm, Advert	516099	0	75,000	75,000	109,892	34,892	46.5%
Advertising-Print	516813	7,588	0	0	0	0	0.0%
Advertising - Job Vacancies	516820	10,022	0	0	0	0	0.0%
Printing and Binding	517000	336	0	0	0	0	0.0%
Printing, Registration, Post	517099	0	25,000	25,000	26,056	1,056	4.2%
Registration For Meetings&Conf	517100	16,397	0	0	0	0	0.0%
Postage	517200	6,033	0	0	0	0	0.0%
Other Purchased Services	519000	10	10,631	10,631	6,917	(3,714)	-34.9%
Human Resources Services	519006	8,533	0	0	0	0	0.0%
Moving State Agencies	519040	84	0	0	0	0	0.0%
State Data Processing Services	519080	4	0	0	0	0	0.0%
Budget Object Group Total:		**53,703**	**110,631**	**110,631**	**142,865**	**32,234**	**29.1%**

Rollup: Property and Maintenance		FY2012 Actuals	FY2013 as Passed	FY2013 Governor's BAA Recommended	FY2014 Governor's Recommended	Diff between FY14 Gov Rec and FY13 As Passed	Percentage Chg: FY2014 Gov Rec and FY2013 As Passed
Description	Code						
Repair and Maintenance	512099	0	30,000	30,000	10,000	(20,000)	-66.7%
Rep&Maint-Info Tech Hardware	513000	674	0	0	0	0	0.0%
Repair & Maint - Office Tech	513010	219	0	0	0	0	0.0%
Repair&Maint-Non-Info Tech Equ	513100	312	0	0	0	0	0.0%

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Rollup: Property and Maintenance		FY2012 Actuals	FY2013 as Passed	FY2013 Governor's BAA Recommended	FY2014 Governor's Recommended	Diff between FY14 Gov Rec and FY13 As Passed	Percentage Chg: FY2014 Gov Rec and FY2013 As Passed
Description	Code						
Budget Object Group Total:		**1,205**	**30,000**	**30,000**	**10,000**	**(20,000)**	**-66.7%**

Rollup: Rental Other		FY2012 Actuals	FY2013 as Passed	FY2013 Governor's BAA Recommended	FY2014 Governor's Recommended	Diff between FY14 Gov Rec and FY13 As Passed	Percentage Chg: FY2014 Gov Rec and FY2013 As Passed
Description	Code						
Rentals	514099	0	120,000	120,000	16,872	(103,128)	-85.9%
Rental of Equipment & Vehicles	514500	919	0	0	0	0	0.0%
Rental - Auto	514550	2,545	0	0	0	0	0.0%
Rental - Office Equipment	514650	708	0	0	0	0	0.0%
Rental - Other	515000	170	0	0	0	0	0.0%
Budget Object Group Total:		**4,342**	**120,000**	**120,000**	**16,872**	**(103,128)**	**-85.9%**

Rollup: Rental Property		FY2012 Actuals	FY2013 as Passed	FY2013 Governor's BAA Recommended	FY2014 Governor's Recommended	Diff between FY14 Gov Rec and FY13 As Passed	Percentage Chg: FY2014 Gov Rec and FY2013 As Passed
Description	Code						
Fee-For-Space Charge	515010	103,128	0	0	115,088	115,088	0.0%
Budget Object Group Total:		**103,128**	**0**	**0**	**115,088**	**115,088**	**0.0%**

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Budget Detail Report

Organization: 2250000000 - Public service board

Rollup: Supplies		FY2012 Actuals	FY2013 as Passed	FY2013 Governor's BAA Recommended	FY2014 Governor's Recommended	Diff between FY14 Gov Rec and FY13 As Passed	Percentage Chg: FY2014 Gov Rec and FY2013 As Passed
Description	Code						
Office Supplies	520000	8,293	0	0	0	0	0.0%
Vehicle & Equip Supplies&Fuel	520100	450	0	0	0	0	0.0%
Gasoline	520110	913	0	0	0	0	0.0%
Food	520700	797	0	0	0	0	0.0%
Supplies	520999	0	28,300	28,300	23,000	(5,300)	-18.7%
Books&Periodicals-Library/Educ	521500	1,021	0	0	0	0	0.0%
Subscriptions	521510	7,075	0	0	0	0	0.0%
Household, Facility&Lab Suppl	521800	61	0	0	0	0	0.0%
Paper Products	521820	268	0	0	0	0	0.0%
Budget Object Group Total:		**18,877**	**28,300**	**28,300**	**23,000**	**(5,300)**	**-18.7%**

Rollup: Travel		FY2012 Actuals	FY2013 as Passed	FY2013 Governor's BAA Recommended	FY2014 Governor's Recommended	Diff between FY14 Gov Rec and FY13 As Passed	Percentage Chg: FY2014 Gov Rec and FY2013 As Passed
Description	Code						
Freight & Express Mail	517300	861	0	0	0	0	0.0%
Travel-Inst-Auto Mileage-Emp	518000	9,063	0	0	0	0	0.0%
Travel-Inst-Other Transp-Emp	518010	0	0	0	0	0	0.0%
Travel-Inst-Meals-Emp	518020	693	0	0	0	0	0.0%
Travel-Inst-Lodging-Emp	518030	791	0	0	0	0	0.0%
Travel-Inst-Incidentals-Emp	518040	308	0	0	0	0	0.0%
Travel-Outst-Auto Mileage-Emp	518500	1,498	0	0	0	0	0.0%
Travel-Outst-Other Trans-Emp	518510	14,198	0	0	0	0	0.0%
Travel-Outst-Meals-Emp	518520	3,160	0	0	0	0	0.0%

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Budget Detail Report

Organization: 2250000000 - Public service board

Rollup: Travel		FY2012 Actuals	FY2013 as Passed	FY2013 Governor's BAA Recommended	FY2014 Governor's Recommended	Diff between FY14 Gov Rec and FY13 As Passed	Percentage Chg: FY2014 Gov Rec and FY2013 As Passed
Description	Code						
Travel-Outst-Lodging-Emp	518530	23,072	0	0	0	0	0.0%
Travel-Outst-Incidentals-Emp	518540	711	0	0	0	0	0.0%
Travel	518999	0	68,000	68,000	59,056	(8,944)	-13.2%
Budget Object Group Total:		**54,356**	**68,000**	**68,000**	**59,056**	**(8,944)**	**-13.2%**

Total: 2. OPERATING	**(2,877,656)**	**392,931**	**392,931**	**428,852**	**35,921**	**9.1%**

Total Expenses:	**(488,699)**	**3,075,581**	**3,075,581**	**3,164,966**	**89,385**	**2.9%**

Fund Name	Fund Code	FY2012 Actuals	FY2013 as Passed	FY2013 Governor's BAA Recommended	FY2014 Governor's Recommended	Diff between FY14 Gov Rec and FY13 As Passed	Percentage Chg: FY2014 Gov Rec and FY2013 As Passed
PSB-Special Fds	21709	(686,608)	2,823,980	2,823,980	3,091,566	267,586	9.5%
ARRA Federal Fund	22040	197,909	251,601	251,601	73,400	(178,201)	-70.8%
Funds Total:		**(488,699)**	**3,075,581**	**3,075,581**	**3,164,966**	**89,385**	**2.9%**

Position Count					27		
FTE Total					25.95		

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State of Vermont
Budget Rollup

Budget Object Group: 1. PERSONAL SERVICES

Budget Object Rollup Name	FY2012 Actuals	FY2013 as Passed	FY2013 Governor's BAA Recommended	FY2014 Governor's Recommended	Diff between FY14 Gov Rec and FY13 As Passed	Percentage Chg: FY2014 Gov Rec and FY2013 As Passed
Salaries and Wages	1,588,433	1,670,266	1,670,266	1,812,090	141,824	8.5%
Fringe Benefits	554,239	700,983	700,983	647,024	(53,959)	-7.7%
Contracted and 3rd Party Service	246,285	311,401	311,401	277,000	(34,401)	-11.0%
Budget Object Group Total: 1. PERSONAL SERVICES	**2,388,956**	**2,682,650**	**2,682,650**	**2,736,114**	**53,464**	**2.0%**

Budget Object Group: 2. OPERATING

Budget Object Rollup Name	FY2012 Actuals	FY2013 as Passed	FY2013 Governor's BAA Recommended	FY2014 Governor's Recommended	Diff between FY14 Gov Rec and FY13 As Passed	Percentage Chg: FY2014 Gov Rec and FY2013 As Passed
Equipment	4,408	0	0	0	0	0.0%
IT/Telecom Services and Equipment	76,947	35,000	35,000	60,806	25,806	73.7%
Travel	54,356	68,000	68,000	59,056	(8,944)	-13.2%
Supplies	18,877	28,300	28,300	23,000	(5,300)	-18.7%
Other Purchased Services	53,703	110,631	110,631	142,865	32,234	29.1%
Other Operating Expenses	(3,194,622)	1,000	1,000	1,165	165	16.5%
Rental Other	4,342	120,000	120,000	16,872	(103,128)	-85.9%
Rental Property	103,128	0	0	115,088	115,088	0.0%
Property and Maintenance	1,205	30,000	30,000	10,000	(20,000)	-66.7%
Budget Object Group Total: 2. OPERATING	**(2,877,656)**	**392,931**	**392,931**	**428,852**	**35,921**	**9.1%**

Total Expenses	**(488,699)**	**3,075,581**	**3,075,581**	**3,164,966**	**89,385**	**2.9%**

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State of Vermont
Budget Rollup

Fund Name	FY2012 Actuals	FY2013 as Passed	FY2013 Governor's BAA Recommended	FY2014 Governor's Recommended	Diff between FY14 Gov Rec and FY13 As Passed	Percentage Chg: FY2014 Gov Rec and FY2013 As Passed
Special Fund	(686,608)	2,823,980	2,823,980	3,091,566	267,586	9.5%
ARRA Funds	197,909	251,601	251,601	73,400	(178,201)	-70.8%
Funds Total	**(488,699)**	**3,075,581**	**3,075,581**	**3,164,966**	**89,385**	**2.9%**

Position Count			27		
FTE Total			25.95		

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State of Vermont

2250000000-Public service board

Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
370005	002000 - Administrative Secretary	1	1	40,539	26,210	3,101	69,850
370008	089190 - Administrative Srvcs Tech III	1	1	34,237	18,433	2,619	55,289
370011	000700 - Secretary B	1	1	33,862	6,622	2,590	43,074
370012	089190 - Administrative Srvcs Tech III	1	1	33,571	13,268	2,568	49,407
370013	089180 - Administrative Srvcs Tech II	0.6	1	25,172	11,795	1,926	38,893
377001	90080E - Pub Serv Bd Chairperson	1	1	130,151	37,208	8,713	176,072
377002	95080E - Public Service Board Member	1	1	86,767	9,933	6,638	103,338
377003	95080E - Public Service Board Member	1	1	86,767	23,328	6,638	116,733
377004	95090E - Clerk, Public Service Board	1	1	92,448	30,507	7,072	130,027
377005	95100E - General Counsel-Pub Serv	1	1	85,766	23,928	6,561	116,255
377006	95868E - Staff Attorney III	1	1	75,000	20,425	5,738	101,163
377007	95869E - Staff Attorney IV	1	1	89,775	10,254	6,868	106,897
377008	05110E - Business Manager A	1	1	59,601	24,669	4,559	88,829

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State of Vermont

Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
377009	96030E - Utilities Analyst	1	1	57,504	25,230	4,399	87,133
377010	95869E - Staff Attorney IV	1	1	78,624	27,482	6,015	112,121
377012	95869E - Staff Attorney IV	1	1	77,882	21,222	5,958	105,062
377014	96030E - Utilities Analyst	1	1	65,346	14,348	4,999	84,693
377015	95869E - Staff Attorney IV	1	1	74,846	8,663	5,725	89,234
377017	96030E - Utilities Analyst	1	1	71,635	29,418	5,480	106,533
377018	95869E - Staff Attorney IV	1	1	85,853	16,533	6,568	108,954
377019	96030E - Utilities Analyst	1	1	59,951	18,035	4,586	82,572
377020	96030E - Utilities Analyst	1	1	69,059	21,440	5,283	95,782
377021	95250E - Executive Assistant	1	1	60,715	11,472	4,644	76,831
377022	96130E - Utilities Engineer	0.35	1	42,615	8,156	3,260	54,031
377023	03310E - Chief Economist	1	1	84,608	16,401	6,473	107,482
377024	95866E - Staff Attorney I	1	1	53,246	6,359	4,073	63,678
377025	96000E - Environmental Analyst	1	1	56,260	17,378	4,305	77,943

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Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
Total		**25.95**	**27**	**1,811,800**	**498,717**	**137,359**	**2,447,876**

Fund Code	Fund Name	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
21709	PSB-Special Fds	25.08	24	1,766,952	486,887	133,927	2,387,766
22040	ARRA Federal Fund	0.87	3	44,848	11,830	3,432	60,110
Total		**25.95**	**27**	**1,811,800**	**498,717**	**137,359**	**2,447,876**

Note: Numbers may not sum to total due to rounding.

State of Vermont
Federal - Receipts Detail Report

Department: 2250000000 - Public service board

Budget Request Code	Fund	Justification	Est Amount
2144	22040	CFDA#81.122 - ARRA Stte Electricity Regulators Assistance	$73,400
		Total	**$73,400**